

15022

Masterplan - Brauereierweiterung

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| Site : | Hamburg |
| created by : | Owner |
| Version : | 26-Mar-2014 |

Conceptual Workforce Planning Tool

| Nr. | Vorgang | Start | Ende | Dauer [Monat] | 2014 | | | | | | | | | | | | 2015 | | | | | | | | | | | |
|---|---|------------|------------|------------------|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D |
| Meilenstein | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D - Definition | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | Gate 1 - Project Start Date | 26.02.2014 | 26.02.2014 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | Preliminary Process Engineering | 26.02.2014 | 30.05.2014 | 1,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | Preliminary Design Engineering | 26.02.2014 | 30.05.2014 | 1,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | Gate 2 - Authorization for Phase Design | 02.06.2014 | 02.06.2014 | | | | | | | | | | | | | | | | | | | | | | | | | |
| P - Planung | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | Basic Process Engineering | 03.06.2014 | 21.07.2014 | 1,5 | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | Basic Design Engineering | 03.06.2014 | 21.07.2014 | 1,5 | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | Engineering only Authorization | 22.07.2014 | 22.07.2014 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | Project Authorization duration | 23.07.2014 | 22.09.2014 | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | Gate 3 - Full Project Authorization for Execution | 23.09.2014 | 23.09.2014 | | | | | | | | | | | | | | | | | | | | | | | | | |
| S - Steuerung | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | Process Engineering Support | 23.07.2014 | 24.11.2014 | 4,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Detail Design Engineering | 23.07.2014 | 24.03.2015 | 8,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | Procurement | 23.09.2014 | 19.05.2015 | 7,8 | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | Construction | 10.01.2015 | 13.07.2015 | 6,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | Mechanical Completion | 14.07.2015 | 14.07.2015 | | | | | | | | | | | | | | | | | | | | | | | | | |
| A - Inbetriebnahme & Abschluss | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 74 | Commissioning | 15.07.2015 | 13.08.2015 | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 85 | Authorization for Operation | 14.08.2015 | 14.08.2015 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 86 | Startup | 17.08.2015 | 16.09.2015 | 1,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 87 | Final Documentation | 19.09.2015 | 19.10.2015 | 1,0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 89 | Project End | 20.10.2015 | 20.10.2015 | | | | | | | | | | | | | | | | | | | | | | | | | |